



Lerdo de Tejada
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de septiembre de 2024
(PESOS)

| | | | | | | | |
|-------|--------------------------------------|-----------------|------------------|------------------|-----------------|-----------------|-----------------|
| 1.2.2 | Desarrollo Economico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3 | Desarrollo Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4 | Servicio Publico de Tránsito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 | Direccion de Obras Publicas | \$18,414,287.00 | \$14,726,265.00 | \$33,140,552.00 | \$13,844,439.77 | \$13,357,831.39 | \$19,296,112.23 |
| 1.2.6 | Policia Municipal Preventiva | \$17,206,477.00 | -\$17,206,477.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7 | Tesoreria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3 | Administración Pública Paramunicipal | | | | | | |
| 1.3.1 | Organismos Descentralizados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 | Empresas de Participacion Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 | Fideicomisos Publicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2.1 | 2022.3.Tesoreria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2022 | Departamentos | | | | | | |
| 3.1 | Deuda | | | | | | |
| 3.1 | Tesoreria | | | | | | |
| 3.1.1 | Tesoreria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. | Total de Egreso (III = I + II) | \$99,219,058.00 | \$1,728,657.85 | \$190,947,715.85 | \$63,117,567.96 | \$62,623,979.58 | \$37,830,147.89 |



Profa. María Esther Aroniz López
 Sindica Única en Función de Presidente
 Municipal



H. AYUNTAMIENTO
 CONSTITUCIONAL
PRESIDENCIA
 LERDO DE TEJADA, VER.
 CUATRIENIO 2022-2025

C.P. Juan Jiménez Sánchez
 Tesorero Municipal



H. AYUNTAMIENTO
 CONSTITUCIONAL
TESORERÍA
 LERDO DE TEJADA, VER.
 CUATRIENIO 2022-2025

C. Karen Sahara Ruiz Machucho
 Regidora Primera en Funcion de Sindica



H. AYUNTAMIENTO
 CONSTITUCIONAL
 LERDO DE TEJADA, VER.
SINDICATURA
 CUATRIENIO 2022-2025